



| Purpose | Item | Cost | Impact |
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| Sports Coaching for all children in KS2 | Sports coaching lessons for 3 classes each week | 3x £32 per week =£96 £96x38 = £3638 | All children in KS2 taught by specialist sports coaches |
| Play leader at lunchtimes | Play leader appointed to play organised games with children during lunchtimes | 4x £9 = £36 per week £36 x 30 weeks = £1080 | Organised active games are on offer for all children during lunchtimes. Children are more actively engaged in games and then continue games during playtimes independently |
| Activity day for Year 6 | Activity day for all Year 6 children | £700 | Opportunity to try different sports and to carry out team games |
| Transport and Instruction Transport and instruction for those pupils unable to swim by the end of Year 6 | Swimming tutor Coach to pool and back | £168 £90 | This enables those who have completed a course of swimming lessons but cannot yet swim 25m to have further tuition for this life skill. |
| Residential visit for Year 4 to Minstead | Supply cover for activity days (walking in forest, orienteering) 2 teachers and teaching assistant | £430 | Opportunity for all of Year 4 to take part in different outdoor activities |
| Residential visit for Year 6 to Beaulieu | Supply cover for activity week (orienteering, river walk, night walk etc) Teachers and teaching assistant | £921 | Opportunity for all of Year 6 to take part in different outdoor activities |
| Cross country festival | Supply cover to enable children to attend cross country competition | £92 | Selected children able to compete against other schools |
| Organisation of Sports Events | Supply cover for PE leader to organise sports events with Kings pyramid | £190 | School involved in a number of sports events across the year with Kings' School |
| PE shed on playing field | Proposed erection of PE shed on playing field | £1062 | Removal of shed enables sports equipment to be stored in field across the road making sports equipment much more accessible for playtimes and PE lessons |
| Total | | £8371 | |